

Appendix 1
2014/15 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Cost
2013/14	ANPR Camera (13/14)	£10,000.00	
	Drainage solution at Mills Recreation Group (13/14)	£20,000.00	
	Sub Total	£30,000.00	
	Christmas Lights		
	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	Sub Total		£7,000.00
	Winter Maintenance		
	Refilling of additional grit bins		£2985.60
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,207.60
	Sub Total		£24,043.00
27.03.14	Delph Methodist Car Park	£10,000.00	
	Sub Total	£10,000.00	
19.06.14	Community Engagement and Development		£1,500.00
	Saddleworth Festival of the Arts		£3,500.00
	Uppermill Stage Society		£600.00
	Sub Total		£5,600.00
09.10.14	Diggle Village Green		£2,750.00
	Springhead Community Group - Portable Staging		£1,000.00
	Dobcross Band and Social Club (Revised application for consideration at DE 27.11.14)		(revised amount of £2,500 for consideration at DE 27.11.14) £5,500.00
	Allocated to Allotments	£8,056.00	
	Additional funds for Mills Recreation Group (14/15)	£1,944.00	
	Resurface of Springlees Court Car park	£10,000.00	
	Sub Total	£20,000.00	£9,250.00
27.11.14	Uppermill Football Club for Churchill Playing Fields		£4,000.00
	Revised figure for Dobcross Band and Social Club (£5500 - £2500 = -£3000)		(£3,000.00)
	Sub Total		£1,000.00

29.01.15	Friezland User Group – Toilet Block		£8,000.00
	Lees District Investment – Repaint of street furniture + redundant flower bed		£6,600.00
	Sub Total		£14,600.00
26.03.15	Allocated funds to be agreed at DE		£13,506.80
			£13,507.00
	Capital (£30,000 of Total £105,000)		
Total		£30,000.00	£75,000.00
Remaining	(2014/15)	£0.00	£0.00

2014/15 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £3,000
100 th Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
Denshaw Christmas Lights Action Group	£200.00
3D Dynamo's	£300.00
Scouthead & Austerlands - baskets and planters	£300.00
Denshaw Community Association renovate village hall project	£1000.00
Diggle Blues Festival	£350.00
Delph Footpath works	£675.00
Total	£3,000.00
Remaining	£0.00
Cllr Nikki Kirkham	Allocated: £3,000
Southead & Austerlands Community Group	£300.00
Dobcross Coffee Shop Team	£300.00
Wake up Delph committee	£500.00
Diggle Community Association	£500.00
Light Up Denshaw	£500.00
Diggle Comm Assoc - Christmas Tree Lights	£100.00
Dobcross Band Social Club	£300.00
Delph Comm Assoc	£200.00
St Thomas PCC Church in Delph	£150.00
Denshaw Community Association	£150.00
Total	£3,000.00
Remaining	£0.00
Cllr John McCann	Allocated: £3,000
Footpath work paid to Stan Mitchell - Environmental	£250.00
Bridlepath flooding issues	£250.00

Cllr Derek Heffernan	Allocated: £3,000
Bulbs for Scouthead & Austerlands Community Group	£300.00
100 th Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
Scouthead and Austerlands Community Association for Environmental improvements and Christmas 2015.	£1000.00
Denshaw Village Assoc for decoration of the Village Hall	£1000.00
Total	£2,475.00
Remaining	£525.00
Cllr John Hudson	Allocated: £3,000
Greenfield Whit Friday Walks Committee	£225.00
Lydgate School Garden (pending)	£200.00
Lydgate school additional	£200.00
GGRA canal finger posts	£400.00
Uppermill Whit Friday Brass Band	£500.00
Friezland Brass Band	£250.00
Lydgate Brass Band	£250.00
Total	£2,025.00
Remaining	£975.00
Cllr Graham Sheldon	Allocated: £3,000
Winter Wonderland Uppermill - Xmas Lights	£500.00
Greenfield Whit Friday Walks Committee	£225.00

Disabled access Chew Vale to Ladhill Lane, Greenfield	£2000.00
Defibrillator Pot	£250
Saddleworth South Environmental Imp	£250
Total	£3,000
Remaining	£0.00
Cllr Adrian Alexander	Allocated: £3,000
H21 Community Shop at Old Mill House	£600.00
OMBBA – Slow Melody Contest	£375.00
WW1 Memorial project at Old Mill House	£50.00
Springhead AFC contribution to under 11's kit	£500.00
St Thomas Leefield PCC	£600.00
Old Mill House - Computers	£400.00
Hollins Avenue Lees – Resurfacing of Road	£475.00
Total	£3,000.00
Remaining	£0.00
Cllr Val Sedgwick	Allocated: £3,000
WW1 Memorial project at Old Mill House	50.00
Lees Band (Whit Walks)	300.00
St Thomas Leesfield PCC	£1,000.00
Hood Square – Water butts	£200.00
Camera Car 10/11 October in Lees	£220.00
Chron adverts – Cake Corner	£300.00
Lees Business advert in the Chron	£336.00
Grotton Res Assoc - Cooker	£300.00
Thornley Lane signs	£179.29
Total	£2,885.30
Remaining	£114.70

Saddleworth Outdoor Pursuits	£400.00
Uppermill Whit Friday Band Contest	£400.00
Lydgate Brass Band Contest	£500.00
Hedgerow planting GGRA	£400.00
Greenfield Cricket Club Girls Section	£575.00
Total	£3,000
Remaining	£0.00
Cllr Peter Klonowski	Allocated: £3,000
St Thomas Leefield PCC	£500.00
Old Mill House - IT Equipment contribution	£400.00
Thornley Lane signs	£179.29
Lees & Medlock Way Allotments & Gardeners Association	£500.00
Springhead Community Centre	£500.00
Springhead Football Club	£500.00
Lees Band Contest	£420.71
Total	£3,000.00
Remaining	£0.00